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FY 2013-2014 Budget Report (PI-1504)

10B

Fund 10 General Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
10B-939900	Unassigned Fund Balance	2,871,479.64	2,871,479.64
	Total Fund Equity (900000)	2,871,479.64	2,871,479.64



Amery

FY 2013-2014 Budget Report (PI-1504)

10R

Fund 10 General Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
10R-000000-211	Current Property Tax Levy	7,391,322.00
10R-000000-213	Mobile Home Fees (taxes)	20,000.00
	Total Taxes (210)	7,411,322.00
10R-000000-262	Supply Resale	17,475.00
	Total Non-Capital Sales (260)	17,475.00
10R-000000-271	School Co-Curricular Admissions	40,000.00
10R-000000-279	Other School Activity Income	7,500.00
	Total School Activity Income (270)	47,500.00
10R-000000-280	Earnings - Investments	3,000.00
	Total Earnings on Investments (280)	3,000.00
10R-000000-292	Student Fees	104,800.00
10R-000000-293	Rentals	1,000.00
10R-000000-295	Summer School Revenue	5,800.00
10R-000000-297	Student Fines	1,000.00
	Total Other Revenue from Local Sources (290)	112,600.00
	Total Revenue From Local Sources (200)	7,591,897.00
300 Inter-District Payments Within Wisconsin		
10R-000000-343	Charges for Co-Curricular Activities to Wisconsin School Districts	2,500.00
10R-000000-345	Open Enrollment General Tuition From Wisconsin School Districts	391,694.00
	Total Payments for Services (340)	394,194.00
	Total Inter-District Payments Within Wisconsin (300)	394,194.00
500 Revenue From Intermediate Sources		
10R-000000-517	Federal Aids Transited through CESAs or Intermediate Sources	6,917.00
	Total Transit of Aid (510)	6,917.00
10R-000000-590	Other Payments From CESAs	100,000.00
	Total Other Payments From CESAs (590)	100,000.00
	Total Revenue From Intermediate Sources (500)	106,917.00
600 Revenue From State Sources		
10R-000000-612	Transportation State Aid	72,764.00
10R-000000-613	Library (Common School Fund) State Aid	51,600.00
10R-000000-619	Other State Categorical Aid	123,300.00
	Total State Aid - Categorical (610)	247,664.00
10R-000000-621	State Equalization Aid	8,824,103.00
	Total State Aid - General (620)	8,824,103.00
10R-000000-630	State Special Project Grants	13,960.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10R

Fund 10 General Fund - Revenue Accounts

Account	Description	Amount
	Total State Special Project Grants (630)	13,960.00
10R-000000-650	State SAGE Aid	468,000.00
	Total State SAGE Aid (650)	468,000.00
10R-000000-660	State Revenue Through Local Governments	33,336.00
	Total State Revenue through Local Governments (660)	33,336.00
10R-000000-691	State Tax Exempt Computer Aid	5,945.00
10R-000000-699	Other State Revenue	400.00
	Total Other Revenue From State Sources (690)	6,345.00
	Total Revenue From State Sources (600)	9,593,408.00
700 Revenue From Federal Sources		
10R-000000-730	Federal Special Projects Aid Through DPI	117,567.00
	Total Federal Special Projects Aid Through DPI (730)	117,567.00
10R-000000-751	IASA Title I	202,175.00
	Total Improving America's Schools Act (750)	202,175.00
	Total Revenue From Federal Sources (700)	319,742.00
800 Other Financing Sources		
10R-000000-861	Equipment Sales or Insurance Claim Proceeds Received	9,000.00
10R-000000-862	Land and Real Property Sales or Insurance Claim Proceeds Received	5,000.00
	Total Compensation For Fixed Assets (860)	14,000.00
	Total Other Financing Sources (800)	14,000.00
900 Other Revenue		
10R-000000-971	Refund of Prior Year Expenses (ex. Insurance, CESA, Microsoft Settlement, Workforce)	50,000.00
	Total Refund of Disbursements (970)	50,000.00
10R-000000-990	Other Miscellaneous Revenue including Flex Plan Forfeitures	2,000.00
	Total Other Miscellaneous Revenues (990)	2,000.00
	Total Other Revenue (900)	52,000.00
Total Revenue Accounts for Fund 10		
	Total for 10R (000000)	18,072,158.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
110000 Undifferentiated Curriculum		
10E-110000-100	Salaries	2,503,755.00
	Total Salaries (100)	2,503,755.00
10E-110000-212	Retirement--Employer's Share	177,377.00
10E-110000-218	Retirement--Contribution to Employee Benefit Trust	135,200.00
10E-110000-220	Social Security	191,243.00
10E-110000-230	Life Insurance	3,625.00
10E-110000-240	Health Insurance	747,175.00
10E-110000-250	Other Insurance	6,245.00
10E-110000-290	Other Employee Benefits	4,000.00
	Total Employee Benefits (200)	1,264,865.00
10E-110000-310	Personal Services	415.00
10E-110000-350	Communication	935.00
	Total Purchased Services (300)	1,350.00
10E-110000-410	General Supplies	10,844.00
10E-110000-420	Apparel	185.00
10E-110000-430	Instructional Media	17,192.00
10E-110000-440	Non-Capital Equipment	16,083.00
10E-110000-450	Resale Items	922.00
10E-110000-470	Textbooks	82,784.00
	Total Non-Capital Objects (400)	128,010.00
	Total Undifferentiated Curriculum (110000)	3,897,980.00
120000 Regular Curriculum		
10E-120000-100	Salaries	2,503,979.00
	Total Salaries (100)	2,503,979.00
10E-120000-212	Retirement--Employer's Share	178,121.00
10E-120000-218	Retirement--Contribution to Employee Benefit Trust	107,425.00
10E-120000-220	Social Security	192,221.00
10E-120000-230	Life Insurance	2,925.00
10E-120000-240	Health Insurance	667,636.00
10E-120000-250	Other Insurance	6,106.00
10E-120000-290	Other Employee Benefits	5,800.00
	Total Employee Benefits (200)	1,160,234.00
10E-120000-310	Personal Services	709.00
10E-120000-342	Employee Travel	490.00
10E-120000-350	Communication	1,500.00
	Total Purchased Services (300)	2,699.00
10E-120000-410	General Supplies	35,437.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-120000-420	Apparel	312.00
10E-120000-430	Instructional Media	17,071.00
10E-120000-440	Non-Capital Equipment	20,265.00
10E-120000-450	Resale Items	9,437.00
10E-120000-460	Equipment Components	1,778.00
10E-120000-470	Textbooks	7,228.00
	Total Non-Capital Objects (400)	91,528.00
10E-120000-550	Equipment Additions	25,011.00
10E-120000-560	Equipment Replacement	1,500.00
	Total Capital Objects (500)	26,511.00
10E-120000-940	Dues and Fees	6,135.00
	Total Other Objects (900)	6,135.00
	Total Regular Curriculum (120000)	3,791,086.00

131000 Vocational Curriculum - Agriculture Education

10E-131000-100	Salaries	70,110.00
	Total Salaries (100)	70,110.00
10E-131000-212	Retirement--Employer's Share	5,013.00
10E-131000-220	Social Security	5,363.00
10E-131000-240	Health Insurance	16,019.00
10E-131000-250	Other Insurance	170.00
	Total Employee Benefits (200)	26,565.00
10E-131000-410	General Supplies	4,443.00
10E-131000-440	Non-Capital Equipment	959.00
	Total Non-Capital Objects (400)	5,402.00
10E-131000-940	Dues and Fees	470.00
	Total Other Objects (900)	470.00
	Total Vocational Curriculum - Agriculture Education (131000)	102,547.00

132000 Vocational Curriculum - Business Education

10E-132000-100	Salaries	169,232.00
	Total Salaries (100)	169,232.00
10E-132000-212	Retirement--Employer's Share	12,100.00
10E-132000-218	Retirement--Contribution to Employee Benefit Trust	5,615.00
10E-132000-220	Social Security	12,946.00
10E-132000-230	Life Insurance	119.00
10E-132000-240	Health Insurance	46,455.00
10E-132000-250	Other Insurance	422.00
	Total Employee Benefits (200)	77,657.00
10E-132000-342	Employee Travel	50.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Purchased Services (300)	50.00
10E-132000-410	General Supplies	1,320.00
10E-132000-430	Instructional Media	1,155.00
10E-132000-440	Non-Capital Equipment	2,068.00
10E-132000-470	Textbooks	1,252.00
	Total Non-Capital Objects (400)	5,795.00
10E-132000-940	Dues and Fees	300.00
	Total Other Objects (900)	300.00
	Total Vocational Curriculum - Business Education (132000)	253,034.00

135000 Vocational Curriculum - Family and Consumer Education

10E-135000-100	Salaries	116,273.00
	Total Salaries (100)	116,273.00
10E-135000-212	Retirement--Employer's Share	8,282.00
10E-135000-220	Social Security	8,895.00
10E-135000-230	Life Insurance	110.00
10E-135000-240	Health Insurance	17,219.00
10E-135000-250	Other Insurance	292.00
	Total Employee Benefits (200)	34,798.00
10E-135000-310	Personal Services	450.00
	Total Purchased Services (300)	450.00
10E-135000-410	General Supplies	6,685.00
10E-135000-430	Instructional Media	217.00
10E-135000-440	Non-Capital Equipment	1,289.00
10E-135000-450	Resale Items	1,250.00
	Total Non-Capital Objects (400)	9,441.00
10E-135000-550	Equipment Additions	300.00
10E-135000-560	Equipment Replacement	337.00
	Total Capital Objects (500)	637.00
10E-135000-940	Dues and Fees	260.00
	Total Other Objects (900)	260.00
	Total Vocational Curriculum - Family and Consumer Education (135000)	161,859.00

136000 Vocational Curriculum - Technology Education

10E-136000-100	Salaries	104,366.00
	Total Salaries (100)	104,366.00
10E-136000-212	Retirement--Employer's Share	7,353.00
10E-136000-218	Retirement--Contribution to Employee Benefit Trust	5,600.00
10E-136000-220	Social Security	7,984.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-136000-230	Life Insurance	170.00
10E-136000-240	Health Insurance	32,158.00
10E-136000-250	Other Insurance	261.00
	Total Employee Benefits (200)	53,526.00
10E-136000-410	General Supplies	3,458.00
10E-136000-420	Apparel	98.00
10E-136000-430	Instructional Media	525.00
10E-136000-440	Non-Capital Equipment	5,643.00
10E-136000-450	Resale Items	7,944.00
	Total Non-Capital Objects (400)	17,668.00
	Total Vocational Curriculum - Technology Education (136000)	175,560.00

140000 Physical Curriculum

10E-140000-100	Salaries	295,992.00
	Total Salaries (100)	295,992.00
10E-140000-212	Retirement--Employer's Share	20,776.00
10E-140000-218	Retirement--Contribution to Employee Benefit Trust	20,200.00
10E-140000-220	Social Security	22,587.00
10E-140000-230	Life Insurance	295.00
10E-140000-240	Health Insurance	70,277.00
10E-140000-250	Other Insurance	665.00
10E-140000-290	Other Employee Benefits	2,000.00
	Total Employee Benefits (200)	136,800.00
10E-140000-348	Vehicle Fuel	2,500.00
	Total Purchased Services (300)	2,500.00
10E-140000-410	General Supplies	3,064.00
10E-140000-430	Instructional Media	355.00
10E-140000-440	Non-Capital Equipment	5,037.00
	Total Non-Capital Objects (400)	8,456.00
10E-140000-570	Equipment Rental	3,240.00
	Total Capital Objects (500)	3,240.00
10E-140000-940	Dues and Fees	60.00
	Total Other Objects (900)	60.00
	Total Physical Curriculum (140000)	447,048.00

160000 Co-Curricular Activities

10E-160000-100	Salaries	159,300.00
	Total Salaries (100)	159,300.00
10E-160000-212	Retirement--Employer's Share	6,469.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-160000-220	Social Security	11,902.00
	Total Employee Benefits (200)	18,371.00
10E-160000-310	Personal Services	34,450.00
10E-160000-343	Contracted Service Travel	4,383.00
10E-160000-350	Communication	19,076.00
	Total Purchased Services (300)	57,909.00
10E-160000-410	General Supplies	6,234.00
10E-160000-420	Apparel	11,220.00
10E-160000-430	Instructional Media	375.00
10E-160000-440	Non-Capital Equipment	18,883.00
10E-160000-450	Resale Items	300.00
	Total Non-Capital Objects (400)	37,012.00
10E-160000-560	Equipment Replacement	1,500.00
10E-160000-570	Equipment Rental	2,147.00
	Total Capital Objects (500)	3,647.00
10E-160000-940	Dues and Fees	11,611.00
	Total Other Objects (900)	11,611.00
	Total Co-Curricular Activities (160000)	287,850.00

171000 Culturally/Socially Disadvantaged

10E-171000-100	Salaries	66,703.00
	Total Salaries (100)	66,703.00
10E-171000-212	Retirement--Employer's Share	3,639.00
10E-171000-218	Retirement--Contribution to Employee Benefit Trust	1,400.00
10E-171000-220	Social Security	5,102.00
10E-171000-230	Life Insurance	85.00
10E-171000-240	Health Insurance	14,827.00
10E-171000-250	Other Insurance	129.00
	Total Employee Benefits (200)	25,182.00
	Total Culturally/Socially Disadvantaged (171000)	91,885.00

172000 Gifted and Talented

10E-172000-100	Salaries	3,577.00
	Total Salaries (100)	3,577.00
10E-172000-212	Retirement--Employer's Share	256.00
10E-172000-220	Social Security	274.00
	Total Employee Benefits (200)	530.00
10E-172000-310	Personal Services	100.00
10E-172000-342	Employee Travel	500.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Purchased Services (300)	600.00
10E-172000-410	General Supplies	500.00
	Total Non-Capital Objects (400)	500.00
10E-172000-940	Dues and Fees	3,500.00
	Total Other Objects (900)	3,500.00
	Total Gifted and Talented (172000)	8,707.00

173000 Non-Special Education Homebound

10E-173000-100	Salaries	3,000.00
	Total Salaries (100)	3,000.00
10E-173000-212	Retirement--Employer's Share	87.00
10E-173000-220	Social Security	230.00
	Total Employee Benefits (200)	317.00
10E-173000-342	Employee Travel	200.00
	Total Purchased Services (300)	200.00
	Total Non-Special Education Homebound (173000)	3,517.00

213000 Guidance

10E-213000-100	Salaries	298,216.00
	Total Salaries (100)	298,216.00
10E-213000-212	Retirement--Employer's Share	21,222.00
10E-213000-218	Retirement--Contribution to Employee Benefit Trust	3,000.00
10E-213000-220	Social Security	22,813.00
10E-213000-230	Life Insurance	413.00
10E-213000-240	Health Insurance	68,478.00
10E-213000-250	Other Insurance	756.00
	Total Employee Benefits (200)	116,682.00
10E-213000-342	Employee Travel	25.00
	Total Purchased Services (300)	25.00
10E-213000-410	General Supplies	1,540.00
10E-213000-440	Non-Capital Equipment	2,498.00
10E-213000-480	Non-Instructional Computer Software	2,349.00
	Total Non-Capital Objects (400)	6,387.00
10E-213000-940	Dues and Fees	138.00
	Total Other Objects (900)	138.00
	Total Guidance (213000)	421,448.00

214000 Health

10E-214000-100	Salaries	22,952.00
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Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Salaries (100)	22,952.00
10E-214000-212	Retirement--Employer's Share	2,322.00
10E-214000-220	Social Security	2,517.00
10E-214000-230	Life Insurance	53.00
10E-214000-240	Health Insurance	13,725.00
10E-214000-250	Other Insurance	81.00
	Total Employee Benefits (200)	18,698.00
10E-214000-342	Employee Travel	130.00
	Total Purchased Services (300)	130.00
10E-214000-410	General Supplies	1,550.00
10E-214000-440	Non-Capital Equipment	480.00
	Total Non-Capital Objects (400)	2,030.00
10E-214000-940	Dues and Fees	400.00
	Total Other Objects (900)	400.00
	Total Health (214000)	44,210.00

215000 Psychological Services

10E-215000-100	Salaries	16,166.00
	Total Salaries (100)	16,166.00
10E-215000-212	Retirement--Employer's Share	1,125.00
10E-215000-218	Retirement--Contribution to Employee Benefit Trust	1,200.00
10E-215000-220	Social Security	1,237.00
10E-215000-230	Life Insurance	9.00
10E-215000-240	Health Insurance	5,126.00
10E-215000-250	Other Insurance	41.00
	Total Employee Benefits (200)	8,738.00
	Total Psychological Services (215000)	24,904.00

221100 Direction of Improvement of Instruction

10E-221100-100	Salaries	41,719.00
	Total Salaries (100)	41,719.00
10E-221100-212	Retirement--Employer's Share	2,964.00
10E-221100-218	Retirement--Contribution to Employee Benefit Trust	1,685.00
10E-221100-220	Social Security	3,193.00
10E-221100-230	Life Insurance	48.00
10E-221100-240	Health Insurance	4,760.00
10E-221100-250	Other Insurance	74.00
	Total Employee Benefits (200)	12,724.00
10E-221100-310	Personal Services	11,632.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-221100-342	Employee Travel	1,900.00
	Total Purchased Services (300)	13,532.00
10E-221100-410	General Supplies	2,175.00
10E-221100-440	Non-Capital Equipment	500.00
	Total Non-Capital Objects (400)	2,675.00
10E-221100-940	Dues and Fees	600.00
	Total Other Objects (900)	600.00
	Total Direction of Improvement of Instruction (221100)	71,250.00

221200 Curriculum Development

10E-221200-100	Salaries	40,084.00
	Total Salaries (100)	40,084.00
10E-221200-212	Retirement--Employer's Share	2,863.00
10E-221200-218	Retirement--Contribution to Employee Benefit Trust	1,685.00
10E-221200-220	Social Security	3,065.00
10E-221200-230	Life Insurance	48.00
10E-221200-240	Health Insurance	4,805.00
10E-221200-250	Other Insurance	74.00
	Total Employee Benefits (200)	12,540.00
10E-221200-342	Employee Travel	40.00
10E-221200-386	Payment to CESA	7,600.00
	Total Purchased Services (300)	7,640.00
10E-221200-440	Non-Capital Equipment	100.00
	Total Non-Capital Objects (400)	100.00
10E-221200-940	Dues and Fees	100.00
	Total Other Objects (900)	100.00
	Total Curriculum Development (221200)	60,464.00

221300 Instructional Staff Training

10E-221300-100	Salaries	6,430.00
	Total Salaries (100)	6,430.00
10E-221300-212	Retirement--Employer's Share	339.00
10E-221300-220	Social Security	425.00
	Total Employee Benefits (200)	764.00
10E-221300-310	Personal Services	1,500.00
10E-221300-342	Employee Travel	449.00
10E-221300-343	Contracted Service Travel	450.00
	Total Purchased Services (300)	2,399.00
10E-221300-410	General Supplies	1,200.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-221300-490	Other Non-Capital Items	600.00
	Total Non-Capital Objects (400)	1,800.00
10E-221300-940	Dues and Fees	3,583.00
	Total Other Objects (900)	3,583.00
	Total Instructional Staff Training (221300)	14,976.00

221900 Other Improvement of Instruction

10E-221900-999	Other Miscellaneous	10,750.00
	Total Other Objects (900)	10,750.00
	Total Other Improvement of Instruction (221900)	10,750.00

222000 Library Media

10E-222000-100	Salaries	193,602.00
	Total Salaries (100)	193,602.00
10E-222000-212	Retirement--Employer's Share	13,615.00
10E-222000-218	Retirement--Contribution to Employee Benefit Trust	7,010.00
10E-222000-220	Social Security	14,803.00
10E-222000-230	Life Insurance	284.00
10E-222000-240	Health Insurance	96,652.00
10E-222000-250	Other Insurance	484.00
	Total Employee Benefits (200)	132,848.00
10E-222000-410	General Supplies	3,339.00
10E-222000-430	Instructional Media	60,738.00
10E-222000-440	Non-Capital Equipment	7,130.00
10E-222000-480	Non-Instructional Computer Software	950.00
	Total Non-Capital Objects (400)	72,157.00
10E-222000-550	Equipment Additions	700.00
10E-222000-560	Equipment Replacement	1,150.00
	Total Capital Objects (500)	1,850.00
10E-222000-940	Dues and Fees	80.00
	Total Other Objects (900)	80.00
	Total Library Media (222000)	400,537.00

223100 Athletics Supervision and Coordination

10E-223100-100	Salaries	39,782.00
	Total Salaries (100)	39,782.00
10E-223100-212	Retirement--Employer's Share	2,589.00
10E-223100-218	Retirement--Contribution to Employee Benefit Trust	845.00
10E-223100-220	Social Security	2,809.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-223100-230	Life Insurance	57.00
10E-223100-240	Health Insurance	2,723.00
10E-223100-250	Other Insurance	89.00
10E-223100-290	Other Employee Benefits	2,000.00
	Total Employee Benefits (200)	11,112.00
10E-223100-342	Employee Travel	900.00
	Total Purchased Services (300)	900.00
10E-223100-440	Non-Capital Equipment	192.00
	Total Non-Capital Objects (400)	192.00
10E-223100-940	Dues and Fees	588.00
	Total Other Objects (900)	588.00
	Total Athletics Supervision and Coordination (223100)	52,574.00

223900 Other Instructional Staff Supervision and Coordination

10E-223900-100	Salaries	10,385.00
	Total Salaries (100)	10,385.00
10E-223900-212	Retirement--Employer's Share	742.00
10E-223900-220	Social Security	794.00
10E-223900-230	Life Insurance	15.00
10E-223900-250	Other Insurance	26.00
	Total Employee Benefits (200)	1,577.00
	Total Other Instructional Staff Supervision and Coordination (223900)	11,962.00

230000 General Administration

10E-230000-100	Salaries	196,337.00
	Total Salaries (100)	196,337.00
10E-230000-212	Retirement--Employer's Share	12,876.00
10E-230000-218	Retirement--Contribution to Employee Benefit Trust	9,820.00
10E-230000-220	Social Security	14,809.00
10E-230000-230	Life Insurance	619.00
10E-230000-240	Health Insurance	48,184.00
10E-230000-250	Other Insurance	459.00
10E-230000-290	Other Employee Benefits	12,000.00
	Total Employee Benefits (200)	98,767.00
10E-230000-310	Personal Services	61,050.00
10E-230000-342	Employee Travel	5,150.00
10E-230000-343	Contracted Service Travel	300.00
10E-230000-350	Communication	6,064.00
10E-230000-386	Payment to CESA	3,024.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Purchased Services (300)	75,588.00
10E-230000-410	General Supplies	12,997.00
10E-230000-440	Non-Capital Equipment	1,934.00
10E-230000-460	Equipment Components	1,050.00
10E-230000-480	Non-Instructional Computer Software	57,600.00
10E-230000-490	Other Non-Capital Items	1,300.00
	Total Non-Capital Objects (400)	74,881.00
10E-230000-550	Equipment Additions	454,735.00
10E-230000-560	Equipment Replacement	2,600.00
10E-230000-570	Equipment Rental	600.00
	Total Capital Objects (500)	457,935.00
10E-230000-940	Dues and Fees	6,300.00
	Total Other Objects (900)	6,300.00
	Total General Administration (230000)	909,808.00

240000 School Building Administration

10E-240000-100	Salaries	531,331.00
	Total Salaries (100)	531,331.00
10E-240000-212	Retirement--Employer's Share	37,676.00
10E-240000-218	Retirement--Contribution to Employee Benefit Trust	19,075.00
10E-240000-220	Social Security	40,564.00
10E-240000-230	Life Insurance	809.00
10E-240000-240	Health Insurance	169,700.00
10E-240000-250	Other Insurance	1,330.00
10E-240000-290	Other Employee Benefits	2,000.00
	Total Employee Benefits (200)	271,154.00
10E-240000-310	Personal Services	700.00
10E-240000-342	Employee Travel	5,132.00
10E-240000-350	Communication	2,775.00
10E-240000-386	Payment to CESA	695.00
	Total Purchased Services (300)	9,302.00
10E-240000-410	General Supplies	29,644.00
10E-240000-440	Non-Capital Equipment	10,845.00
10E-240000-490	Other Non-Capital Items	2,295.00
	Total Non-Capital Objects (400)	42,784.00
10E-240000-550	Equipment Additions	775.00
10E-240000-570	Equipment Rental	2,500.00
	Total Capital Objects (500)	3,275.00
10E-240000-940	Dues and Fees	7,425.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Other Objects (900)	7,425.00
	Total School Building Administration (240000)	865,271.00
252000 Fiscal		
10E-252000-100	Salaries	175,049.00
	Total Salaries (100)	175,049.00
10E-252000-212	Retirement--Employer's Share	12,351.00
10E-252000-218	Retirement--Contribution to Employee Benefit Trust	7,015.00
10E-252000-220	Social Security	13,391.00
10E-252000-230	Life Insurance	292.00
10E-252000-240	Health Insurance	53,262.00
10E-252000-250	Other Insurance	446.00
	Total Employee Benefits (200)	86,757.00
10E-252000-310	Personal Services	3,000.00
10E-252000-342	Employee Travel	2,500.00
10E-252000-343	Contracted Service Travel	2,000.00
10E-252000-350	Communication	1,500.00
10E-252000-360	Data Processing	800.00
	Total Purchased Services (300)	9,800.00
10E-252000-410	General Supplies	3,500.00
10E-252000-440	Non-Capital Equipment	1,200.00
10E-252000-480	Non-Instructional Computer Software	200.00
10E-252000-490	Other Non-Capital Items	186.00
	Total Non-Capital Objects (400)	5,086.00
10E-252000-940	Dues and Fees	12,100.00
	Total Other Objects (900)	12,100.00
	Total Fiscal (252000)	288,792.00

253000 Operation

10E-253000-100	Salaries	621,601.00
	Total Salaries (100)	621,601.00
10E-253000-212	Retirement--Employer's Share	43,532.00
10E-253000-218	Retirement--Contribution to Employee Benefit Trust	5,610.00
10E-253000-220	Social Security	47,564.00
10E-253000-230	Life Insurance	889.00
10E-253000-240	Health Insurance	279,034.00
10E-253000-250	Other Insurance	1,452.00
10E-253000-290	Other Employee Benefits	4,000.00
	Total Employee Benefits (200)	382,081.00
10E-253000-310	Personal Services	20,805.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-253000-320	Property Services	51,100.00
10E-253000-331	Gas for Heat	114,000.00
10E-253000-336	Electricity Other Than Heat	256,841.00
10E-253000-337	Water	10,500.00
10E-253000-338	Sewerage	24,000.00
10E-253000-339	Other Utilities	7,000.00
10E-253000-342	Employee Travel	775.00
	Total Purchased Services (300)	485,021.00
10E-253000-410	General Supplies	58,000.00
10E-253000-440	Non-Capital Equipment	5,640.00
	Total Non-Capital Objects (400)	63,640.00
10E-253000-550	Equipment Additions	990.00
10E-253000-560	Equipment Replacement	8,815.00
10E-253000-570	Equipment Rental	8,600.00
	Total Capital Objects (500)	18,405.00
10E-253000-940	Dues and Fees	1,050.00
	Total Other Objects (900)	1,050.00
	Total Operation (253000)	1,571,798.00

254100 Direction of Maintenance

10E-254100-100	Salaries	46,845.00
	Total Salaries (100)	46,845.00
10E-254100-212	Retirement--Employer's Share	3,324.00
10E-254100-218	Retirement--Contribution to Employee Benefit Trust	5,610.00
10E-254100-220	Social Security	3,556.00
10E-254100-230	Life Insurance	78.00
10E-254100-240	Health Insurance	16,019.00
10E-254100-250	Other Insurance	119.00
	Total Employee Benefits (200)	28,706.00
10E-254100-342	Employee Travel	200.00
	Total Purchased Services (300)	200.00
	Total Direction of Maintenance (254100)	75,751.00

254300 Building Repairs

10E-254300-310	Personal Services	1,722.00
10E-254300-320	Property Services	39,555.00
	Total Purchased Services (300)	41,277.00
10E-254300-410	General Supplies	4,300.00
10E-254300-440	Non-Capital Equipment	15,000.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Non-Capital Objects (400)	19,300.00
10E-254300-560	Equipment Replacement	4,000.00
	Total Capital Objects (500)	4,000.00
10E-254300-940	Dues and Fees	1,120.00
	Total Other Objects (900)	1,120.00
	Total Building Repairs (254300)	65,697.00

254410 Instructional Equipment Repairs

10E-254410-320	Property Services	3,767.00
	Total Purchased Services (300)	3,767.00
10E-254410-410	General Supplies	565.00
10E-254410-440	Non-Capital Equipment	3,216.00
	Total Non-Capital Objects (400)	3,781.00
10E-254410-570	Equipment Rental	28,865.00
	Total Capital Objects (500)	28,865.00
	Total Instructional Equipment Repairs (254410)	36,413.00

254490 Other Equipment Repairs

10E-254490-320	Property Services	5,000.00
	Total Purchased Services (300)	5,000.00
10E-254490-410	General Supplies	1,500.00
10E-254490-440	Non-Capital Equipment	5,500.00
	Total Non-Capital Objects (400)	7,000.00
10E-254490-550	Equipment Additions	8,600.00
	Total Capital Objects (500)	8,600.00
10E-254490-940	Dues and Fees	350.00
	Total Other Objects (900)	350.00
	Total Other Equipment Repairs (254490)	20,950.00

254500 Vehicle (Other Than Pupil Transportation) Maintenance & Repairs

10E-254500-320	Property Services	1,075.00
	Total Purchased Services (300)	1,075.00
10E-254500-410	General Supplies	150.00
10E-254500-440	Non-Capital Equipment	700.00
	Total Non-Capital Objects (400)	850.00
	Total Vehicle (Other Than Pupil Transportation) Maintenance & Repairs (254500)	1,925.00

254900 Other Maintenance

10E-254900-440	Non-Capital Equipment	1,500.00
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Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-254900-460	Equipment Components	1,000.00
	Total Non-Capital Objects (400)	2,500.00
	Total Other Maintenance (254900)	2,500.00

255000 Facilities Acquisition & Remodeling

10E-255000-320	Property Services	10,000.00
	Total Purchased Services (300)	10,000.00
10E-255000-440	Non-Capital Equipment	2,000.00
	Total Non-Capital Objects (400)	2,000.00
10E-255000-560	Equipment Replacement	142,752.00
	Total Capital Objects (500)	142,752.00
	Total Facilities Acquisition & Remodeling (255000)	154,752.00

256100 Direction of Pupil Transportation

10E-256100-100	Salaries	56,012.00
	Total Salaries (100)	56,012.00
10E-256100-212	Retirement--Employer's Share	4,005.00
10E-256100-218	Retirement--Contribution to Employee Benefit Trust	5,610.00
10E-256100-220	Social Security	4,285.00
10E-256100-230	Life Insurance	94.00
10E-256100-240	Health Insurance	25,769.00
10E-256100-250	Other Insurance	143.00
	Total Employee Benefits (200)	39,906.00
10E-256100-342	Employee Travel	150.00
	Total Purchased Services (300)	150.00
10E-256100-410	General Supplies	380.00
10E-256100-490	Other Non-Capital Items	1,280.00
	Total Non-Capital Objects (400)	1,660.00
10E-256100-940	Dues and Fees	1,140.00
	Total Other Objects (900)	1,140.00
	Total Direction of Pupil Transportation (256100)	98,868.00

256210 District Operated Pupil Transportation - Regular - Home to School

10E-256210-100	Salaries	255,092.00
	Total Salaries (100)	255,092.00
10E-256210-212	Retirement--Employer's Share	17,728.00
10E-256210-220	Social Security	19,515.00
10E-256210-230	Life Insurance	205.00
10E-256210-240	Health Insurance	91,093.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-256210-250	Other Insurance	597.00
10E-256210-290	Other Employee Benefits	10,000.00
	Total Employee Benefits (200)	139,138.00
10E-256210-310	Personal Services	3,900.00
10E-256210-343	Contracted Service Travel	100.00
10E-256210-348	Vehicle Fuel	136,500.00
	Total Purchased Services (300)	140,500.00
10E-256210-410	General Supplies	2,000.00
	Total Non-Capital Objects (400)	2,000.00
10E-256210-940	Dues and Fees	2,615.00
	Total Other Objects (900)	2,615.00
	Total District Operated Pupil Transportation - Regular - Home to School (256210)	39,345.00

256240 District Operated Pupil Transportation - Co-Curricular Activities

10E-256240-100	Salaries	25,000.00
	Total Salaries (100)	25,000.00
10E-256240-212	Retirement--Employer's Share	1,600.00
10E-256240-220	Social Security	1,825.00
10E-256240-290	Other Employee Benefits	1,285.00
	Total Employee Benefits (200)	4,710.00
10E-256240-342	Employee Travel	3,665.00
10E-256240-345	Pupil Lodging and Meals	8,000.00
10E-256240-348	Vehicle Fuel	1,200.00
	Total Purchased Services (300)	12,865.00
10E-256240-940	Dues and Fees	3,000.00
	Total Other Objects (900)	3,000.00
	Total District Operated Pupil Transportation - Co-Curricular Activities (256240)	45,575.00

256500 Pupil Transportation - Vehicle Repairs

10E-256500-100	Salaries	36,400.00
	Total Salaries (100)	36,400.00
10E-256500-212	Retirement--Employer's Share	2,600.00
10E-256500-220	Social Security	2,785.00
10E-256500-230	Life Insurance	57.00
10E-256500-240	Health Insurance	17,219.00
10E-256500-250	Other Insurance	87.00
	Total Employee Benefits (200)	22,748.00
10E-256500-320	Property Services	15,000.00
	Total Purchased Services (300)	15,000.00
10E-256500-410	General Supplies	7,000.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-256500-420	Apparel	150.00
10E-256500-440	Non-Capital Equipment	31,056.00
	Total Non-Capital Objects (400)	38,206.00
10E-256500-550	Equipment Additions	6,600.00
10E-256500-560	Equipment Replacement	6,800.00
	Total Capital Objects (500)	13,400.00
	Total Pupil Transportation - Vehicle Repairs (256500)	125,754.00
256600 Pupil Transportation - Vehicle Servicing		
10E-256600-331	Gas for Heat	5,000.00
10E-256600-337	Water	285.00
10E-256600-338	Sewerage	2,900.00
10E-256600-339	Other Utilities	225.00
	Total Purchased Services (300)	8,410.00
10E-256600-550	Equipment Additions	1,625.00
10E-256600-560	Equipment Replacement	500.00
	Total Capital Objects (500)	2,125.00
	Total Pupil Transportation - Vehicle Servicing (256600)	10,535.00
256800 Pupil Transportation - Insurance		
10E-256800-715	Multiple Coverage Insurance	12,240.00
	Total Insurance and Judgements (700)	12,240.00
	Total Pupil Transportation - Insurance (256800)	12,240.00
258000 Internal Services		
10E-258000-386	Payment to CESA	4,840.00
	Total Purchased Services (300)	4,840.00
	Total Internal Services (258000)	4,840.00
260000 Central Services		
10E-260000-100	Salaries	130,056.00
	Total Salaries (100)	130,056.00
10E-260000-212	Retirement--Employer's Share	9,268.00
10E-260000-220	Social Security	9,949.00
10E-260000-230	Life Insurance	93.00
10E-260000-240	Health Insurance	17,219.00
10E-260000-250	Other Insurance	304.00
10E-260000-290	Other Employee Benefits	2,000.00
	Total Employee Benefits (200)	38,833.00
10E-260000-310	Personal Services	1,895.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-260000-342	Employee Travel	200.00
10E-260000-350	Communication	52,700.00
	Total Purchased Services (300)	54,795.00
10E-260000-410	General Supplies	8,610.00
10E-260000-440	Non-Capital Equipment	400.00
10E-260000-480	Non-Instructional Computer Software	50.00
10E-260000-490	Other Non-Capital Items	125.00
	Total Non-Capital Objects (400)	9,185.00
10E-260000-550	Equipment Additions	1,000.00
	Total Capital Objects (500)	1,000.00
10E-260000-940	Dues and Fees	600.00
	Total Other Objects (900)	600.00
	Total Central Services (260000)	234,469.00

270000 Insurance and Judgements

10E-270000-711	District Liability Insurance	14,321.00
10E-270000-712	District Property Insurance	35,944.00
10E-270000-713	Workers Compensation	115,610.00
10E-270000-714	Fidelity Insurance	1,029.00
10E-270000-716	District Student Insurance	15,000.00
10E-270000-720	Judgements	500.00
10E-270000-730	Unemployment Compensation	12,000.00
	Total Insurance and Judgements (700)	194,404.00
	Total Insurance and Judgements (270000)	194,404.00

281000 Long-Term Capital Debt

10E-281000-690	Other Debt Related	1,325.00
	Total Debt Retirement (600)	1,325.00
	Total Long-Term Capital Debt (281000)	1,325.00

283000 Operational Debt

10E-283000-682	Temporary Note Interest	11,000.00
	Total Debt Retirement (600)	11,000.00
	Total Operational Debt (283000)	11,000.00

291000 Termination Benefits

10E-291000-100	Salaries	50,000.00
	Total Salaries (100)	50,000.00
10E-291000-220	Social Security	3,825.00



Amery

FY 2013-2014 Budget Report (PI-1504)

10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-291000-290	Other Employee Benefits	23,342.00
	Total Employee Benefits (200)	27,167.00
	Total Termination Benefits (291000)	77,167.00
299000 Other Support Services		
10E-299000-219	Retirement--Other Employee Benefits	135,000.00
10E-299000-240	Health Insurance	28,500.00
	Total Employee Benefits (200)	163,500.00
10E-299000-386	Payment to CESA	11,864.00
	Total Purchased Services (300)	11,864.00
	Total Other Support Services (299000)	175,364.00
411000 Operating Transfers to Another Fund		
10E-411000-827	Transfer to Special Education Fund	1,368,542.00
	Total Transfers Out (800)	1,368,542.00
	Total Operating Transfers to Another Fund (411000)	1,368,542.00
431000 General Instruction Non-Open Enrollment		
10E-431000-384	Payment to School Districts Outside State	12,000.00
10E-431000-386	Payment to CESA	12,075.00
10E-431000-387	Payment to State	7,000.00
10E-431000-389	Payment to WTCS	100,000.00
	Total Purchased Services (300)	131,075.00
	Total General Instruction Non-Open Enrollment (431000)	131,075.00
435000 General Tuition Open Enrollment		
10E-435000-382	Payment to Wisconsin School District	713,350.00
	Total Purchased Services (300)	713,350.00
	Total General Tuition Open Enrollment (435000)	713,350.00
492000 Adjustments and Refunds		
10E-492000-972	Property Tax Chargeback and Equalization Aid Repayments	500.00
	Total Other Objects (900)	500.00
	Total Adjustments and Refunds (492000)	500.00
Total Expenditure Accounts for Fund 10		
	Total for 10E (000000)	18,072,158.00



Amery

FY 2013-2014 Budget Report (PI-1504)

21B

Fund 21 Special Revenue Trust Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
21B-938900	Assigned Fund Balance	29,126.75	29,126.75
	Total Fund Equity (900000)	29,126.75	29,126.75



Amery

FY 2013-2014 Budget Report (PI-1504)

21R

Fund 21 Special Revenue Trust Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
21R-000000-291	Gifts	37,750.00
	Total Other Revenue from Local Sources (290)	37,750.00
	Total Revenue From Local Sources (200)	37,750.00
Total Revenue Accounts for Fund 21		
	Total for 21R (000000)	37,750.00



Amery

FY 2013-2014 Budget Report (PI-1504)

21E

Fund 21 Special Revenue Trust Fund - Expenditure Accounts

Account	Description	Amount
110000 Undifferentiated Curriculum		
21E-110000-410	General Supplies	21,500.00
21E-110000-440	Non-Capital Equipment	3,000.00
	Total Non-Capital Objects (400)	24,500.00
21E-110000-940	Dues and Fees	500.00
	Total Other Objects (900)	500.00
	Total Undifferentiated Curriculum (110000)	25,000.00
120000 Regular Curriculum		
21E-120000-410	General Supplies	900.00
	Total Non-Capital Objects (400)	900.00
	Total Regular Curriculum (120000)	900.00
140000 Physical Curriculum		
21E-140000-410	General Supplies	1,200.00
	Total Non-Capital Objects (400)	1,200.00
	Total Physical Curriculum (140000)	1,200.00
172000 Gifted and Talented		
21E-172000-940	Dues and Fees	5,000.00
	Total Other Objects (900)	5,000.00
	Total Gifted and Talented (172000)	5,000.00
179000 Other Special Needs		
21E-179000-410	General Supplies	1,000.00
21E-179000-440	Non-Capital Equipment	1,000.00
	Total Non-Capital Objects (400)	2,000.00
	Total Other Special Needs (179000)	2,000.00
240000 School Building Administration		
21E-240000-410	General Supplies	1,500.00
	Total Non-Capital Objects (400)	1,500.00
21E-240000-940	Dues and Fees	1,000.00
	Total Other Objects (900)	1,000.00
	Total School Building Administration (240000)	2,500.00
253000 Operation		
21E-253000-410	General Supplies	1,000.00
	Total Non-Capital Objects (400)	1,000.00



Amery

FY 2013-2014 Budget Report (PI-1504)

21E

Fund 21 Special Revenue Trust Fund - Expenditure Accounts

Account	Description	Amount
	Total Operation (253000)	1,000.00
260000 Central Services		
21E-260000-100	Salaries	135.00
	Total Salaries (100)	135.00
21E-260000-212	Retirement--Employer's Share	5.00
21E-260000-220	Social Security	10.00
	Total Employee Benefits (200)	15.00
	Total Central Services (260000)	150.00
Total Expenditure Accounts for Fund 21		
	Total for 21E (000000)	37,750.00



Amery

FY 2013-2014 Budget Report (PI-1504)

27R

Fund 27 Special Education Fund - Revenue Accounts

Account	Description	Amount
300 Inter-District Payments Within Wisconsin		
27R-000000-347	Open Enrollment Special Education Tuition From Wisconsin School Districts	4,302.00
	Total Payments for Services (340)	4,302.00
	Total Inter-District Payments Within Wisconsin (300)	4,302.00
500 Revenue From Intermediate Sources		
27R-000000-516	State Special Education Aid Transited Through CESAs	1,000.00
	Total Transit of Aid (510)	1,000.00
	Total Revenue From Intermediate Sources (500)	1,000.00
600 Revenue From State Sources		
27R-000000-611	Special Education State Aid	552,611.00
	Total State Aid - Categorical (610)	552,611.00
	Total Revenue From State Sources (600)	552,611.00
700 Revenue From Federal Sources		
27R-000000-730	Federal Special Projects Aid Through DPI	338,410.00
	Total Federal Special Projects Aid Through DPI (730)	338,410.00
27R-000000-780	Fed Aid from State Agencies Other Than DPI (include Medicaid & Medicaid Admin)	85,000.00
	Total Federal Aid Through State Agencies Other Than DPI (780)	85,000.00
	Total Revenue From Federal Sources (700)	423,410.00
411000 Operating Transfers From Another Fund		
27R-411000-110	Transfer From General Fund	1,368,542.00
	Total Operating Transfers From Another Fund (411000)	1,368,542.00
Total Revenue Accounts for Fund 27		
	Total for 27R (000000)	2,349,865.00



Amery

FY 2013-2014 Budget Report (PI-1504)

27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
138000 Vocational Curriculum - Special Needs		
27E-138000-310	Personal Services	2,000.00
	Total Purchased Services (300)	2,000.00
	Total Vocational Curriculum - Special Needs (138000)	2,000.00
150000 Special Education Curriculum		
27E-150000-100	Salaries	1,136,726.00
	Total Salaries (100)	1,136,726.00
27E-150000-212	Retirement--Employer's Share	79,684.00
27E-150000-218	Retirement--Contribution to Employee Benefit Trust	46,200.00
27E-150000-220	Social Security	86,610.00
27E-150000-230	Life Insurance	1,300.00
27E-150000-240	Health Insurance	372,412.00
27E-150000-250	Other Insurance	2,823.00
27E-150000-290	Other Employee Benefits	6,000.00
	Total Employee Benefits (200)	595,029.00
27E-150000-342	Employee Travel	85.00
	Total Purchased Services (300)	85.00
27E-150000-410	General Supplies	15,600.00
27E-150000-430	Instructional Media	14,000.00
27E-150000-440	Non-Capital Equipment	9,500.00
27E-150000-470	Textbooks	6,000.00
	Total Non-Capital Objects (400)	45,100.00
27E-150000-940	Dues and Fees	4,725.00
	Total Other Objects (900)	4,725.00
	Total Special Education Curriculum (150000)	1,781,665.00
174200 School-Age Parent Homebound		
27E-174200-100	Salaries	250.00
	Total Salaries (100)	250.00
27E-174200-212	Retirement--Employer's Share	156.00
27E-174200-220	Social Security	20.00
	Total Employee Benefits (200)	176.00
	Total School-Age Parent Homebound (174200)	426.00
213000 Guidance		
27E-213000-100	Salaries	29,304.00
	Total Salaries (100)	29,304.00
27E-213000-212	Retirement--Employer's Share	2,095.00



Amery

FY 2013-2014 Budget Report (PI-1504)

27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
27E-213000-220	Social Security	2,242.00
27E-213000-230	Life Insurance	32.00
27E-213000-240	Health Insurance	6,287.00
27E-213000-250	Other Insurance	75.00
	Total Employee Benefits (200)	10,731.00
	Total Guidance (213000)	40,035.00

214000 Health

27E-214000-100	Salaries	9,228.00
	Total Salaries (100)	9,228.00
27E-214000-212	Retirement--Employer's Share	660.00
27E-214000-220	Social Security	706.00
27E-214000-230	Life Insurance	15.00
27E-214000-240	Health Insurance	4,994.00
27E-214000-250	Other Insurance	24.00
	Total Employee Benefits (200)	6,399.00
	Total Health (214000)	15,627.00

215000 Psychological Services

27E-215000-100	Salaries	84,871.00
	Total Salaries (100)	84,871.00
27E-215000-212	Retirement--Employer's Share	6,068.00
27E-215000-218	Retirement--Contribution to Employee Benefit Trust	4,100.00
27E-215000-220	Social Security	6,493.00
27E-215000-230	Life Insurance	50.00
27E-215000-240	Health Insurance	29,912.00
27E-215000-250	Other Insurance	216.00
	Total Employee Benefits (200)	46,839.00
27E-215000-310	Personal Services	2,000.00
27E-215000-342	Employee Travel	100.00
	Total Purchased Services (300)	2,100.00
27E-215000-410	General Supplies	2,000.00
27E-215000-440	Non-Capital Equipment	375.00
	Total Non-Capital Objects (400)	2,375.00
	Total Psychological Services (215000)	136,185.00

218100 Occupational Therapy

27E-218100-310	Personal Services	20,000.00
	Total Purchased Services (300)	20,000.00
27E-218100-410	General Supplies	600.00



Amery

FY 2013-2014 Budget Report (PI-1504)

27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
	Total Non-Capital Objects (400)	600.00
	Total Occupational Therapy (218100)	20,600.00
218200 Physical Therapy		
27E-218200-310	Personal Services	2,000.00
	Total Purchased Services (300)	2,000.00
	Total Physical Therapy (218200)	2,000.00
219000 Other Pupil Services		
27E-219000-100	Salaries	4,000.00
	Total Salaries (100)	4,000.00
27E-219000-212	Retirement--Employer's Share	294.00
27E-219000-220	Social Security	306.00
	Total Employee Benefits (200)	600.00
27E-219000-310	Personal Services	7,411.00
27E-219000-342	Employee Travel	150.00
27E-219000-386	Payment to CESA	418.00
	Total Purchased Services (300)	7,979.00
27E-219000-410	General Supplies	1,200.00
	Total Non-Capital Objects (400)	1,200.00
	Total Other Pupil Services (219000)	13,779.00
221200 Curriculum Development		
27E-221200-100	Salaries	11,000.00
	Total Salaries (100)	11,000.00
27E-221200-212	Retirement--Employer's Share	658.00
27E-221200-220	Social Security	842.00
	Total Employee Benefits (200)	1,500.00
	Total Curriculum Development (221200)	12,500.00
221300 Instructional Staff Training		
27E-221300-100	Salaries	7,500.00
	Total Salaries (100)	7,500.00
27E-221300-212	Retirement--Employer's Share	526.00
27E-221300-220	Social Security	574.00
	Total Employee Benefits (200)	1,100.00
27E-221300-410	General Supplies	200.00
	Total Non-Capital Objects (400)	200.00
	Total Instructional Staff Training (221300)	8,800.00



Amery

FY 2013-2014 Budget Report (PI-1504)

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
223300 Special Education Supervision and Coordination		
27E-223300-100	Salaries	132,323.00
	Total Salaries (100)	132,323.00
27E-223300-212	Retirement--Employer's Share	9,398.00
27E-223300-218	Retirement--Contribution to Employee Benefit Trust	5,000.00
27E-223300-220	Social Security	10,122.00
27E-223300-230	Life Insurance	217.00
27E-223300-240	Health Insurance	33,082.00
27E-223300-250	Other Insurance	338.00
	Total Employee Benefits (200)	58,157.00
27E-223300-342	Employee Travel	1,000.00
27E-223300-386	Payment to CESA	2,175.00
	Total Purchased Services (300)	3,175.00
27E-223300-410	General Supplies	2,000.00
27E-223300-440	Non-Capital Equipment	2,000.00
27E-223300-480	Non-Instructional Computer Software	6,500.00
	Total Non-Capital Objects (400)	10,500.00
27E-223300-570	Equipment Rental	2,200.00
	Total Capital Objects (500)	2,200.00
27E-223300-940	Dues and Fees	2,500.00
	Total Other Objects (900)	2,500.00
	Total Special Education Supervision and Coordination (223300)	208,855.00
 229000 Other Instructional Staff Services		
27E-229000-342	Employee Travel	2,500.00
	Total Purchased Services (300)	2,500.00
	Total Other Instructional Staff Services (229000)	2,500.00
 256250 District Operated Pupil Transportation - Special Education		
27E-256250-100	Salaries	55,576.00
	Total Salaries (100)	55,576.00
27E-256250-212	Retirement--Employer's Share	3,216.00
27E-256250-220	Social Security	4,252.00
27E-256250-240	Health Insurance	6,007.00
27E-256250-250	Other Insurance	129.00
	Total Employee Benefits (200)	13,604.00
27E-256250-310	Personal Services	485.00
27E-256250-348	Vehicle Fuel	8,825.00
	Total Purchased Services (300)	9,310.00
27E-256250-410	General Supplies	3,000.00



Amery

FY 2013-2014 Budget Report (PI-1504)

27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
	Total Non-Capital Objects (400)	3,000.00
	Total District Operated Pupil Transportation - Special Education (256250)	81,490.00
256800 Pupil Transportation - Insurance		
27E-256800-715	Multiple Coverage Insurance	1,000.00
	Total Insurance and Judgements (700)	1,000.00
	Total Pupil Transportation - Insurance (256800)	1,000.00
270000 Insurance and Judgements		
27E-270000-730	Unemployment Compensation	1,000.00
	Total Insurance and Judgements (700)	1,000.00
	Total Insurance and Judgements (270000)	1,000.00
436000 Special Education Non-Open Enrollment		
27E-436000-386	Payment to CESA	5,594.00
27E-436000-389	Payment to WTCS	1,000.00
	Total Purchased Services (300)	6,594.00
	Total Special Education Non-Open Enrollment (436000)	6,594.00
437000 Special Education Open Enrollment		
27E-437000-382	Payment to Wisconsin School District	14,809.00
	Total Purchased Services (300)	14,809.00
	Total Special Education Open Enrollment (437000)	14,809.00
Total Expenditure Accounts for Fund 27		
	Total for 27E (000000)	2,349,865.00



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FY 2013-2014 Budget Report (PI-1504)

38B

Fund 38 Non-Referendum Debt Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
38B-936320	Restricted for Other Debt Service Retirement	93,855.72	98,292.72
	Total Fund Equity (900000)	93,855.72	98,292.72



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FY 2013-2014 Budget Report (PI-1504)

38R

Fund 38 Non-Referendum Debt Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
38R-000000-211	Current Property Tax Levy	112,642.00
	Total Taxes (210)	112,642.00
	Total Revenue From Local Sources (200)	112,642.00
Total Revenue Accounts for Fund 38		
	Total for 38R (000000)	112,642.00



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FY 2013-2014 Budget Report (PI-1504)

38E

Fund 38 Non-Referendum Debt Service Fund - Expenditure Accounts

Account	Description	Amount
289000 Other Long-Term General Obligation Debt		
38E-289000-675	Long-Term Bond Principal	75,000.00
38E-289000-685	Long-Term Bond Interest	33,205.00
	Total Debt Retirement (600)	108,205.00
	Total Other Long-Term General Obligation Debt (289000)	108,205.00
Total Expenditure Accounts for Fund 38		
	Total for 38E (000000)	108,205.00



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FY 2013-2014 Budget Report (PI-1504)

39B

Fund 39 Referendum Approved Debt Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
39B-936320	Restricted for Other Debt Service Retirement	1,853,692.58	1,868,302.58
	Total Fund Equity (900000)	1,853,692.58	1,868,302.58



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FY 2013-2014 Budget Report (PI-1504)

39R

Fund 39 Referendum Approved Debt Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
39R-000000-211	Current Property Tax Levy	1,994,018.00
	Total Taxes (210)	1,994,018.00
39R-000000-280	Earnings - Investments	1,000.00
	Total Earnings on Investments (280)	1,000.00
	Total Revenue From Local Sources (200)	1,995,018.00
Total Revenue Accounts for Fund 39		
	Total for 39R (000000)	1,995,018.00



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FY 2013-2014 Budget Report (PI-1504)

39E

Fund 39 Referendum Approved Debt Service Fund - Expenditure Accounts

Account	Description	Amount
281000 Long-Term Capital Debt		
39E-281000-675	Long-Term Bond Principal	1,600,000.00
39E-281000-685	Long-Term Bond Interest	380,408.00
	Total Debt Retirement (600)	1,980,408.00
	Total Long-Term Capital Debt (281000)	1,980,408.00
Total Expenditure Accounts for Fund 39		
	Total for 39E (000000)	1,980,408.00



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FY 2013-2014 Budget Report (PI-1504)

50B

Fund 50 Food Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
50B-936500	Restricted for Food Service Programs	17,161.05	17,161.05
	Total Fund Equity (900000)	17,161.05	17,161.05



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FY 2013-2014 Budget Report (PI-1504)

50R

Fund 50 Food Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
50R-000000-251	Food Sales - Pupil	444,000.00
50R-000000-252	Food Sales - Adults	20,300.00
50R-000000-259	Food Sales - Other	13,000.00
	Total Food Service Receipts (250)	477,300.00
	Total Revenue From Local Sources (200)	477,300.00
600 Revenue From State Sources		
50R-000000-617	Food Service State Aid	25,048.00
	Total State Aid - Categorical (610)	25,048.00
	Total Revenue From State Sources (600)	25,048.00
700 Revenue From Federal Sources		
50R-000000-714	Donated Commodities	55,000.00
50R-000000-717	Federal Food Service Aid	397,000.00
	Total Federal Aid - Categorical (710)	452,000.00
	Total Revenue From Federal Sources (700)	452,000.00
900 Other Revenue		
50R-000000-990	Other Miscellaneous Revenue including Flex Plan Forfeitures	150.00
	Total Other Miscellaneous Revenues (990)	150.00
	Total Other Revenue (900)	150.00
Total Revenue Accounts for Fund 50		
	Total for 50R (000000)	954,498.00



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FY 2013-2014 Budget Report (PI-1504)

50E

Fund 50 Food Service Fund - Expenditure Accounts

Account	Description	Amount
257000 Food Service Operation		
50E-257000-100	Salaries	288,029.00
	Total Salaries (100)	288,029.00
50E-257000-212	Retirement--Employer's Share	18,539.00
50E-257000-218	Retirement--Contribution to Employee Benefit Trust	5,500.00
50E-257000-220	Social Security	22,040.00
50E-257000-230	Life Insurance	243.00
50E-257000-240	Health Insurance	146,894.00
50E-257000-250	Other Insurance	668.00
50E-257000-290	Other Employee Benefits	2,000.00
	Total Employee Benefits (200)	195,884.00
50E-257000-320	Property Services	8,000.00
50E-257000-342	Employee Travel	600.00
50E-257000-386	Payment to CESA	1,000.00
50E-257000-387	Payment to State	1,000.00
	Total Purchased Services (300)	10,600.00
50E-257000-410	General Supplies	443,785.00
50E-257000-440	Non-Capital Equipment	7,500.00
50E-257000-480	Non-Instructional Computer Software	1,000.00
	Total Non-Capital Objects (400)	452,285.00
50E-257000-550	Equipment Additions	4,500.00
	Total Capital Objects (500)	4,500.00
50E-257000-940	Dues and Fees	3,200.00
	Total Other Objects (900)	3,200.00
	Total Food Service Operation (257000)	954,498.00
Total Expenditure Accounts for Fund 50		
	Total for 50E (000000)	954,498.00



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FY 2013-2014 Budget Report (PI-1504)

72B

Fund 72 Private Purpose Trust Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
72B-936900	Restricted Fund Balance	155,943.00	155,943.00
	Total Fund Equity (900000)	155,943.00	155,943.00



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FY 2013-2014 Budget Report (PI-1504)

72R

Fund 72 Private Purpose Trust Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
72R-000000-280	Earnings - Investments	1,910.00
	Total Earnings on Investments (280)	1,910.00
72R-000000-291	Gifts	24,690.00
	Total Other Revenue from Local Sources (290)	24,690.00
	Total Revenue From Local Sources (200)	26,600.00
Total Revenue Accounts for Fund 72		
	Total for 72R (000000)	26,600.00



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FY 2013-2014 Budget Report (PI-1504)

72E

Fund 72 Private Purpose Trust Fund - Expenditure Accounts

Account	Description	Amount
420000 Fiduciary Fund Expenditures		
72E-420000-991	Trust Fund Disbursements	26,600.00
	Total Other Objects (900)	26,600.00
	Total Fiduciary Fund Expenditures (420000)	26,600.00
Total Expenditure Accounts for Fund 72		
	Total for 72E (000000)	26,600.00



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FY 2013-2014 Budget Report (PI-1504)

73B

Fund 73 Employee Benefit Trust Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
73B-936900	Restricted Fund Balance	425,504.18	469,504.18
	Total Fund Equity (900000)	425,504.18	469,504.18



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FY 2013-2014 Budget Report (PI-1504)

73R

Fund 73 Employee Benefit Trust Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
73R-000000-280	Earnings - Investments	9,000.00
	Total Earnings on Investments (280)	9,000.00
	Total Revenue From Local Sources (200)	9,000.00
900 Other Revenue		
73R-000000-951	District Contribution - OPEB and Supplemental Pension Type (Stipend) Benefits	500,000.00
73R-000000-952	Plan Member Contributions - OPEB	35,000.00
	Unknown	535,000.00
	Total Other Revenue (900)	535,000.00
Total Revenue Accounts for Fund 73		
	Total for 73R (000000)	544,000.00



Amery

FY 2013-2014 Budget Report (PI-1504)

73E

Fund 73 Employee Benefit Trust Fund - Expenditure Accounts

Account	Description	Amount
420000 Fiduciary Fund Expenditures		
73E-420000-991	Trust Fund Disbursements	500,000.00
	Total Other Objects (900)	500,000.00
	Total Fiduciary Fund Expenditures (420000)	500,000.00
Total Expenditure Accounts for Fund 73		
	Total for 73E (000000)	500,000.00



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FY 2013-2014 Budget Report (PI-1504)

80B

Fund 80 Community Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
80B-939900	Unassigned Fund Balance	83,542.01	94,622.01
	Total Fund Equity (900000)	83,542.01	94,622.01



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FY 2013-2014 Budget Report (PI-1504)

80R

Fund 80 Community Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
80R-000000-211	Current Property Tax Levy	104,000.00
	Total Taxes (210)	104,000.00
80R-000000-272	Community Service Fees	184,000.00
	Total School Activity Income (270)	184,000.00
	Total Revenue From Local Sources (200)	288,000.00
Total Revenue Accounts for Fund 80		
	Total for 80R (000000)	288,000.00



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FY 2013-2014 Budget Report (PI-1504)

80E

Fund 80 Community Service Fund - Expenditure Accounts

Account	Description	Amount
230000 General Administration		
80E-230000-100	Salaries	45,456.00
	Total Salaries (100)	45,456.00
80E-230000-212	Retirement--Employer's Share	3,250.00
80E-230000-218	Retirement--Contribution to Employee Benefit Trust	2,400.00
80E-230000-220	Social Security	3,477.00
80E-230000-230	Life Insurance	760.00
80E-230000-240	Health Insurance	17,519.00
80E-230000-250	Other Insurance	116.00
	Total Employee Benefits (200)	27,522.00
80E-230000-342	Employee Travel	125.00
	Total Purchased Services (300)	125.00
80E-230000-410	General Supplies	100.00
	Total Non-Capital Objects (400)	100.00
80E-230000-940	Dues and Fees	600.00
	Total Other Objects (900)	600.00
	Total General Administration (230000)	73,803.00
310000 Community Services - Adult Education		
80E-310000-100	Salaries	10,200.00
	Total Salaries (100)	10,200.00
80E-310000-212	Retirement--Employer's Share	200.00
80E-310000-220	Social Security	780.00
	Total Employee Benefits (200)	980.00
80E-310000-310	Personal Services	20,000.00
80E-310000-350	Communication	7,000.00
	Total Purchased Services (300)	27,000.00
80E-310000-410	General Supplies	1,875.00
80E-310000-440	Non-Capital Equipment	250.00
	Total Non-Capital Objects (400)	2,125.00
80E-310000-550	Equipment Additions	1,000.00
	Total Capital Objects (500)	1,000.00
80E-310000-940	Dues and Fees	10,000.00
	Total Other Objects (900)	10,000.00
	Total Community Services - Adult Education (310000)	51,305.00
390000 Community Services - Other		
80E-390000-100	Salaries	77,504.00
	Total Salaries (100)	77,504.00
80E-390000-212	Retirement--Employer's Share	3,891.00



Amery

FY 2013-2014 Budget Report (PI-1504)

80E

Fund 80 Community Service Fund - Expenditure Accounts

Account	Description	Amount
80E-390000-220	Social Security	5,929.00
80E-390000-230	Life Insurance	5.00
80E-390000-240	Health Insurance	25,724.00
80E-390000-250	Other Insurance	134.00
	Total Employee Benefits (200)	35,683.00
80E-390000-310	Personal Services	4,400.00
80E-390000-342	Employee Travel	450.00
80E-390000-350	Communication	8,550.00
	Total Purchased Services (300)	13,400.00
80E-390000-410	General Supplies	7,975.00
80E-390000-440	Non-Capital Equipment	1,500.00
80E-390000-480	Non-Instructional Computer Software	750.00
80E-390000-490	Other Non-Capital Items	100.00
	Total Non-Capital Objects (400)	10,325.00
80E-390000-550	Equipment Additions	1,000.00
	Total Capital Objects (500)	1,000.00
80E-390000-940	Dues and Fees	13,400.00
80E-390000-999	Other Miscellaneous	500.00
	Total Other Objects (900)	13,900.00
	Total Community Services - Other (390000)	151,812.00
Total Expenditure Accounts for Fund 80		
	Total for 80E (000000)	276,920.00



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FY 2013-2014 Budget Report (PI-1504)

08B

General Long-Term Obligation Accounts

Account	Description	Beginning of Year	End of Year
800000 Liabilities			
08B-842300	Long-Term Bonds Payable	12,500,000.00	10,825,000.00
	Total Liabilities (800000)	12,500,000.00	10,825,000.00