

NOTICE OF CHANGE IN ADOPTED BUDGET

SCHOOL DISTRICT OF AMERY

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Amery, on 6-15-2026, adopted the following changes to previously approved budgeted 2025-2026 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Library Aid	10 R 800 613 222200 000	75,000.00	113,853.00	38,853.00
Property Tax	10 R 800 211 500000 000	10,340,320.00	10,560,507.00	220,187.00
Gen Tuition Open Enrollment In	10 R 800 345 500000 000	1,197,671.21	996,015.00	(201,656.21)
State Special Ed Aid	10 R 800 611 500000 000	90,000.00	0.00	(90,000.00)
Equalization Aid	10 R 800 621 500000 000	5,918,505.76	5,886,423.00	(32,082.76)
State AGR Aid	10 R 800 650 500000 332	287,872.41	253,856.00	(34,016.41)
Tax Exempt Computer Aid	10 R 800 691 500000 000	75,000.00	87,285.00	12,285.00
Per Pupil Aid	10 R 800 695 500000 000	49.00	963,858.00	963,809.00
CTE Building Project	10 R 800 263 500000 681	275,000.00	0.00	(275,000.00)
Total Revenue Changes		18,259,418.38	18,861,797.00	602,378.62
Total Budgeted Revenue		19,546,414.38	20,148,793.00	602,378.62
Expenditure Appropriations:				
Gen Tuition Open Enrollment Out	10 E 800 382 435000 000	1,000,600.00	1,663,792.00	663,192.00
Payment to WI Voucher Program	10 E 800 387 438000 000	0.00	260,147.00	260,147.00
Transfer to Special Education	10 E 800 827 411000 000	1,989,807.81	1,699,797.00	(290,010.81)
IT Capital Equipment Replacement	10 E 800 551 239000 000	175,000.00	69,631.06	(105,368.94)
IT Equip/Vehicle Replacement Depreciation	10 E 800 563 239000 000	62,000.00	0.00	(62,000.00)
IT Equip Rental	10 E 800 571 239000 000	45,875.00	0.00	(45,875.00)
Salary	10 E 800 100 230000 000	131,410.00	0.00	(131,410.00)
Benefits	10 E 800 200 230000 000	3,657.56	0.00	(3,657.56)
Total Expenditure Changes		3,408,350.37	3,693,367.06	285,016.69
Total Budgeted Expenses		19,863,776.31	20,148,793.00	285,016.69
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

FUND 27 SPECIAL PROJECTS FUNDS				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Operating Transfer from Fund 10	27 R 800 110 411000 000	1,989,807.81	1,699,797.00	(290,010.81)
Special Eductioon State Aid	27 R 800 611 500000 000	630,000.00	933,353.00	303,353.00
				0.00
				0.00
				0.00
				0.00
				0.00
Total Revenue Changes		2,619,807.81	2,633,150.00	13,342.19
Total Budgeted Revenue		3,105,376.81	3,118,719.00	13,342.19
Expenditure Appropriations:				
				0.00
				0.00
				0.00
Total Expenditure Changes		0.00	0.00	0.00
Total Budgeted Expenses			0.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

FUND 38 & 39 DEBT SERVICE				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Property Tax Debt Non-Referendum	38 R 800 211 500000 000	275,330.35	388,908.00	113,577.65
Property Tax Debt Referendum	39 R 800 211 500000 000	3,012,588.58	2,820,350.00	(192,238.58)
				0.00
				0.00
				0.00
				0.00
				0.00
Total Revenue Changes		3,287,918.93	3,209,258.00	(78,660.93)
Total Budgeted Revenue			(78,660.93)	(78,660.93)
Expenditure Appropriations:				
				0.00
				0.00
				0.00
Total Expenditure Changes		0.00	0.00	0.00
Total Budgeted Expenses			0.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

FUND 80 COMMUNITY SERVICES				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Property Tax Daycare	85 R 800 211 500000 000	12,745.30	12,000.00	(745.30)
Property Tax Community Services	89 R 800 211 500000 000	97,713.97	92,000.00	(5,713.97)
				0.00
				0.00
				0.00
				0.00
				0.00
Total Revenue Changes		110,459.27	104,000.00	(6,459.27)
Total Budgeted Revenue		1,175,459.27	1,169,000.00	(6,459.27)
Expenditure Appropriations:				
				0.00
				0.00
				0.00
Total Expenditure Changes		0.00	0.00	0.00
Total Budgeted Expenses			0.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00