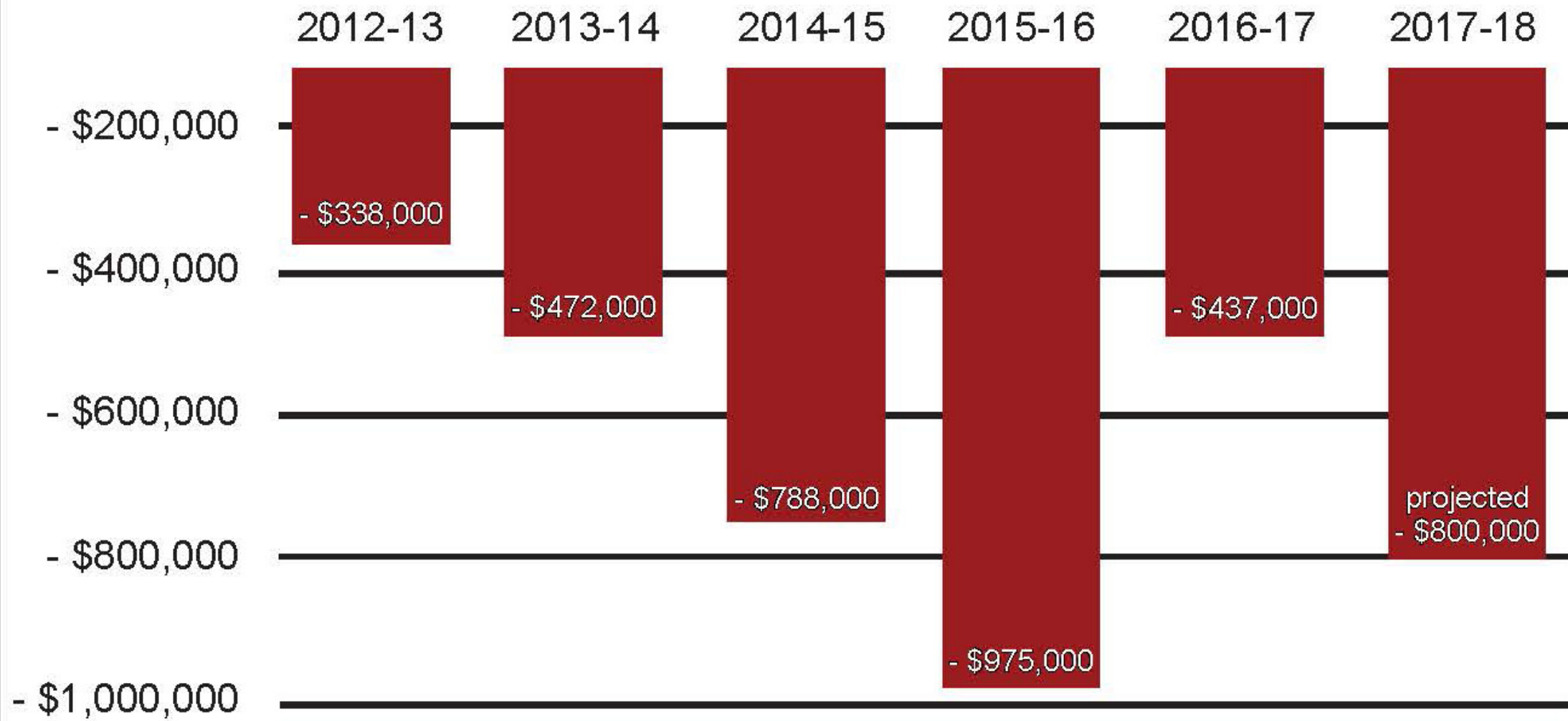


AMERY SCHOOL DISTRICT BUDGET DEFICIT & RESULTING CUTS



Budget Cuts per School

(last 5 years)

- **Lien Elementary School**
 - Reduction of 3 Teachers
 - 1 Full Time Office Paraeducator position eliminated
- **Amery Intermediate School**
 - Reduction of 3 Teachers
- **Amery Middle School**
 - Reduction of 3 Teachers
 - Nursing Aide Position Cut
 - 7th Grade Spanish Cut
- **Amery High School**
 - Reduction of 4 Teachers
 - 19% Reduction of staff with only an 11% reduction in enrollment

District-Wide Budget Cuts

(last 5 years)

- **Library Media Specialist**
- **Bus Routes decreased from 17 to 14**
- **Financial Secretary reduction from Full Time to Part Time**
- **2 Full Time Secretaries reduced in hours and salary**
- **Full Time ELL Position**
- **Full Time Grounds Position**
- **Health Plan Benefit, Salary/Wage & Retiree Benefit Reductions**

School District of Amery Revenue Comparison

\$16,930,057

2008-09 School Year

\$15,786,234

2016-17 School Year

\$1,143,823 Less Revenue

Reduction in Equalization/State Aide

2012-2013

2013-2014

2014-2015

2015-2016

2016-2017

\$9,078,591.00

\$8,824,103.00

\$8,736,299.00

\$8,670,167.00

\$8,553,317.00

\$254,488.00

\$87,804.00

\$66,132.00

\$116,850.00

