

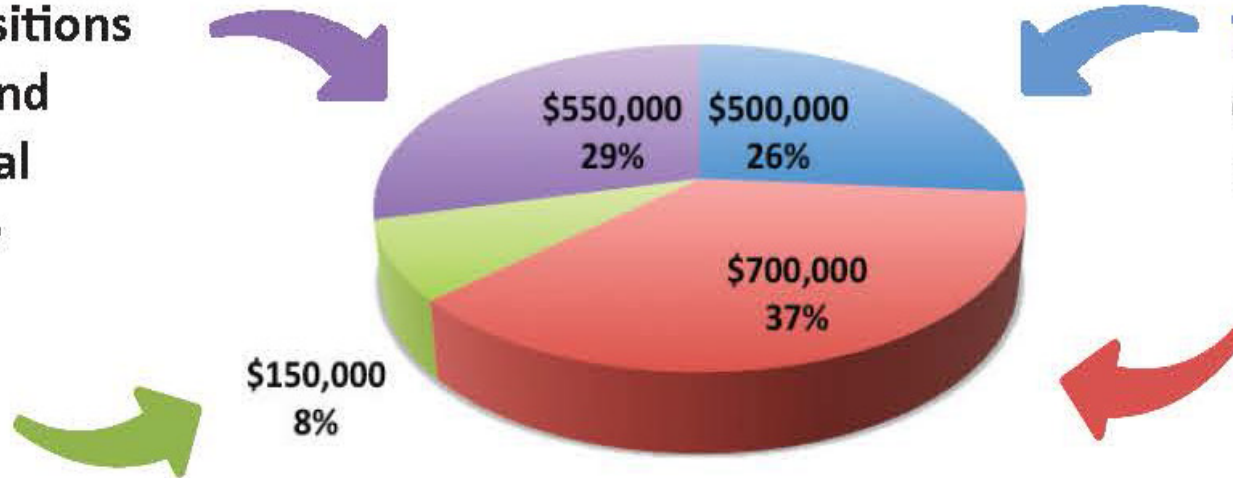
# How Would the Money be Used?

## 2017 Operational Referendum

■ Technology ■ Maintenance & Security ■ Curriculum & Resources ■ Staff

**STAFF:** restoring positions that have been cut and investing in additional positions to enhance student support.

**CURRICULUM & RESOURCES:** investing in student and classroom resources and materials.



**TECHNOLOGY:** upgrading educational devices and network infrastructure.

**MAINTENANCE & SECURITY:** upgrading classrooms and student labs, updating building security and HVAC systems, adding energy-efficient lighting, and more.

This chart does not include a projected \$800,000 budget deficit for 2017-2018

# How Would the Money be Used?

## Technology

- Replace student 1:1 computers/devices
- Upgrade wireless network & security
- Upgrade servers, switches, etc.
- Replace staff computers/devices

## Instructional Resources

- Upgrade interactive classroom displays
- Increase budgets for classrooms  
*(classroom budgets have not changed in 33 years)*
- Increase budgets for instructional materials  
*(curriculum budgets have not changed in 20 years)*

## Staff

- Restoring positions that have been cut and investing in additional positions
  - To keep class sizes low
  - To increase hands-on learning
  - To increase course offerings

# How Would the Money be Used?

## Maintenance & Security

### HIGH SCHOOL

- Remodel Science labs
- Remodel Foods labs
- Replace generators
- Upgrade HVAC system
- Upgrade lights to LED
- Replace tile in hallways
- Upgrade public address system
- Replace exterior front doors
- Remove drywall partitions
- Remodel public restroom
- Repair sidewalks & pavement
- Replace gymnasium bleachers to become ADA compliant
- Upgrade security systems/cameras

### ELEMENTARY SCHOOL

- Expand Montessori setting
- Replace water heater
- Upgrade lights to LED
- Replace ceiling tiles
- Upgrade HVAC system
- Remodel cafeteria dish room
- Upgrade cafeteria acoustics
- Replace wood paneling
- Upgrade Direct Digital Controls
- Upgrade security systems/cameras

### MIDDLE SCHOOL

- Upgrade technology labs
- Replace 65 heat pumps
- Upgrade HVAC system
- Replace cooling tower
- Tile the carpeted hallways
- Upgrade Direct Digital Controls
- Upgrade security systems/cameras

### INTERMEDIATE SCHOOL

- Refinish gym floor
- Upgrade custodial cleaning equipment
- Replace water heater
- Upgrade security systems/cameras